CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

City of Raymond

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Clerk's			
Computation to Determine Limit	for 2012	2	201 Emporienturos		Use Only			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3	* 1					
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases	F*, 2 V	6						
Fund	K.S.A.		The State of March					
General	12-101a	7	45,781	5 212	01 5-1			
Debt Service	10-113		73,761	5,213	26.724			
			- VA					
					——————————————————————————————————————			
Special Highway								
Water		8	2,857					
Sewer Utility	The second secon	8	16,045					
CDBG Project		9	15,330					
		9						
Non-Budgeted Funds		10						
otals		XXXXXX	80,013	5.012				
s an Ordinance required to be pas	ssed nublished as	nd attached	to the hudest?	5,213	26.724			
udget Summary	published, al	11	to the budget?	No	County Clerk's Use Or			
leighborhood Revitalization		112	\mathbf{j}		Nov 1, 2011 Total Assessed Valuation			
ssisted by: arolyn Brock	_	La	mil I	vila.				
ddress:		Ven	un 2 ho	Ab-				
2 SW Terrace Avenue opeka, KS 66611		M	wheel I he	rear				
	-	tai	- Milap					
nte Attested: Nov. 30,	2011				R a g			
0", 30 01				33 A.B. 11 S. 2 B. 12	To see the second			
County Clerk	The same	, r - 1						

Computation	to	Determine	Limit	for 2012
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	 Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service 	+ \$ - \$	Amount of Levy 5,213
	2011 Valuation Information for Valuation Adjustments:	\$ <u> </u>	5,213
	4. New Improvements for 2011:	0	
	5. Increase in Personal Property for 2011: 5a. Personal Property 2011 + 13,050 5b. Personal Property 2010 - 14,235 5c. Increase in Personal Property (5a minus 5b)	0	
6.	Valuation of annexed territory for 2011: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) (Use (Only if > 0)	
7.	Valuation of Property that has Changed in Use during 2011: +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2011194,464		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	194,464	
11.	Factor for Increase (8 divided by 10)	0.00000	entra esta esta esta esta esta esta esta est
12.	Amount of Increase (11 times 3)	+ \$	0
	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) Debt Service Levy in this 2012 Budget	\$	5,213
	Maximum levy, including debt service, without an Ordinance (13 plus 14)		5,213

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General Debt Service	5,213	3,366	123	8	0
Sect Service					
OTAL	5,213	3,366	123	8	0

County Treas Motor Vehicle Estimate 3,366	
County Treasurers Recreational Vehicle Estimate	123
County Treasurers 16/20M Vehicle Estimate	8
County Treasurers Slider Estimate	
Motor Vehicle Factor 0.64569	
Recreational Vehicle Factor	0.02359
16/20 Vehicle Factor	0.00153
Slider Factor	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Equipment Res	1,200	1,200	1,200	12-1,117
				(B. 1) (B. 1)	
				4	
			A - 2 X - 7		
					1.7
					V 19
				9	
	Totals	1 200	1.000		100
	Adjustments*	1,200	1,200	1,200	
	Adjusted Totals	1,200	1,200	1,200	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Raymond

Amount Due 2012	Principal 2,000	2,000		0		2,000
Amount 2012	2,700	2,700		0		2,700
Amount Due 2011	1,823	1,823		0		1,823
Amount 2011 Interest	2,952	2,952		0		2,952
Date Due	March					
	March					
Beginning Amt Outstanding Jan 1,2011 Intere	65,594	65,594		0		65,594
Amount Issued	73,600					
Interest Rate %	4.50					
Date of Retirement	2046					
Date of Issue	3/15/06					
Type of Debt General Obligation:	Sewer System-2006	Total G.O. Bonds Revenue Bonds:	Total Revenue Bonds Other:		Total Other Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2012														
Payments Due 2011														
Principal Balance As Beginning of 2011														
Total Amount Financed (Beginning Principal)												2		
Interest Rate %												X X X		
Term of Contract (Months)					2 2									
Contract Date												7.17		
Item Purchased	None						B					V	2 7	1 1 4

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FO	R FUNDS WITH	TATAX LEVV
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Adopted Dudget			
Adopted Budget General	Prior Year Actual	Current Year Estimate	e Proposed Budget Year
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	30,613	34,97	
Ad Valorem Tax	_		
Delinquent Tax	8,475	5,21	3 xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax		3,59	2 3,36
16/20M Vehicle Tax		14	
Gross Earning (Intangible) Tax	of a config		
LAVTR			
LAVIK	a ç		
Compensating Use Tax			
Local Sales Tax	845	90	
Franchise Tax	4,533	4,500	4,500
Licenses	4,984	5,300	5,300
Insurance Dividend		s s Ya,	5,500
Insurance Dividend	353	350	350
Interest on Idle Funds			
Miscellaneous	306	100	100
	20	500	500
Does miscellaneous exceed 10% of Total Rec Total Receipts			300
	19,516	20,596	15,147
Resources Available: Expenditures:	50,129	55,573	
			10,500
Salaries & Wages	1,047	5,000	5,000
Employee Benefits Operations	1,896	2,500	
Insurance	3,199	9,452	
Utilities	3,030	3,500	
Bond Payment	4,405	5,500	
Maintanana / Parai			2,500
Maintenance / Repairs	375	3,000	3,000
Transfer to Special Equipment	1,200	1,200	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	15,152	30,152	45,781
2010/2011 Budget Authority Amount:	34,977	25,421	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,950	40,152	XXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	Non-Appr Balance	45,781
		Tax Required	5,213
De	linquent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	5,213

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Adopted Budget Fund - Detail Expend	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Expenditures:	2010	2011	2012
Expenditures.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Coloring	<u> </u>	V	0
Salaries Contractual	2 2 2 2		to the same and
Commodities			B x E B
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities	The state of the s		
Capital Outlay			
Cotal	0	0	0
Salaries	The second section of the second section of the second section of the second section s	The second secon	
Contractual			
Commodities	_		
Capital Outlay			
			er egit er er er er er
otal	0	0	0
Salaries	T T	T	
Contractual			
Commodities			
Capital Outlay	1 × 1 × 1		
otal	0	0	0
Salaries		VI	
Contractual		, , , , , , , , , , , , , , , , , , , ,	_ /
Commodities			
Capital Outlay	111111111111111111111111111111111111111		
otal			
	0	0	0
alaries			
ontractual	1 1 1 1 1 1 1 1 1		
Commodities			
apital Outlay			
tal	0	0	
		V I	0
ge Total	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,433	1,263	397
Receipts:		1,203	397
State of Kansas Gas Tax	2,431	2,420	2,460
County Transfers Gas		0	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,431	2,420	2.460
Resources Available:	3,864	3,683	2,460
Expenditures:	5,001	3,003	2,857
Street Repair and Maint	2,601	3,286	2,857
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,601	3,286	2,857
Unencumbered Cash Balance Dec 31	1,263	397	2,037
2010/2011 Budget Authority Amount:	3,017	3,286	U

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year
Unencumbered Cash Balance Jan 1	7,514		2012
Receipts:	7,514	7,859	4,045
Charges to Customers	10,689	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,689	12,000	12,000
Resources Available:	18,203	19,859	16,045
Expenditures:	20,200	17,037	10,043
Salaries & Wages	4,650	5,500	5,500
Employee Benefits	,,,,,,	3,300	3,300
Utilities	1,268	1,700	1,700
Operating Expenses	970	3,614	3,045
	1,780	2,000	2,000
Maintenance/Repairs	756	3,000	3,000
Water Well Lease	500	3,000	500
Capital Improvements			300
Festing	272		300
Propane Fuel	148		500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,344	15,814	16,045
Unencumbered Cash Balance Dec 31	7,859	4,045	0
2010/2011 Budget Authority Amount:	15,700	15,814	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,072	351	330
Receipts:		331	33(
Charges to Customers			
stanger to Customers	11,757	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,757	15 000	
Resources Available:	12,829	15,000	15,000
Expenditures:	12,029	15,351	15,330
Salaries & Wages	4,650	4,500	
Employee Benefits	4,030	4,300	4,700
Operating	189	1 705	
Insurance	1,633	1,795	1,500
Utilities	930	1,800	1,800
Alert Service		1,250	1,250
KDHE Permit	125		150
Maintenance/ Repairs	185	1.000	200
Bond Payment	615	1,675	1,729
Reimbursement to Water Reserve	4,001	4,001	4,001
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,478	15 021	47.000
Jnencumbered Cash Balance Dec 31	351	15,021 330	15,330
2010/2011 Budget Authority Amount:	14,051	15,021	0

Adopted Budget CDBG Project	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	2012
Receipts:		The second second	
Project Grant-Dept of Commerce	132,770		
Project Grant-	15,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,170	•	
Resources Available:	148,170	0	0
Expenditures:	140,170	0	0
Community Center Improvements	118,661		
Construction Inspections	3,900		
Architectual Services	8,730		
Administration Activities	14,479		
Engineering Design	2,400		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	148,170	0	
Jnencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	- U	0	0

2012

NON-BUDGETED FUNDS (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds	Funds		<u>Ó</u>	(Only the actual budget year for 2010 is to be shown)	zet year foi	- 2010 is to be sho	(umu			2012	
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Money			
Unencumbered		Unencoumbered		Equipment Reserve	erve	EMS Equipment	14	Community Develorment	Plonmont		
Cash Balance Jan 1	33,319	Cash Balance Jan 1	5,344	Unencumbered Cash Balance Ian 1	16 016	Unencumbered		Unencumbered	cobinent	Total	
Receipts:		Receipts:		Receipts:	CI 6'01	Cash Balance Jan 1	1,495	Cash Balance Jan 1	20,829	77,902	
						coording.		Receipts:			
Interest	275	Interest	51	TR from General	1 200		*			i.	
Sewer payment	150				270			Donations	774		
							7.87				
										()*	
Total Receipts	307									. *	
Resources Available:	22 744	I otal Keceipts		Total Receipts	1,470	Total Receipts	0	Total Receipts	1,55		
	44,100	Acsources Available:	5,395	Resources Available:	18,385	Resources Available.	1 405		+//	2,720	
expenditures:		Expenditures:		Expenditures:	1	Expenditures:		Resources Available:	21,603	80,622	
				14				expendimes:			
			7 4					97.00			
								Dong rayment	774		
					I			Gym Building Improv	800		
					1	× 1					
								,			
Total Expenditures	O	Total Burn 3:	20								
Cash Balance Dec 31	4	Cash Balance Dec 31	6 305	Total Expenditures		Total Expenditures	0	Total Expenditures	1,574	1.574	
	1		7	Cash Dalance Dec 31	18,385	Cash Balance Dec 31	1,495	Cash Balance Dec 31	20,029	79,048 **	*
								1			

** Note: These two block figures should agree.

79,048

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2012

NOTICE OF BUDGET HEARING

The governing body of
City of Raymond

will meet on August 17, 2011 at 7:00 PM at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem 1ax establish the maximum limits of the 2012 hudget.

budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estin	Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate	
General	15,152	27.893	30,152	28.295	45,781	5.213	26.807	
Special Highway	2,601		3,286		2,857	5,215	20.007	
Water	10,344	2	15,814		16,045			
Sewer Utility	12,478		15,021		15,330	-		
CDBG Project	148,170		148,170		20,000			
Reserves	1,574							
Totals	190,319	27.893	212,443	28.295	80,013	5,213	26.807	
Less: Transfers	1,200		1,200		1,200			
Net Expenditure	189,119	1	211,243	1	78,813			
Total Tax Levied	5,213		5,213		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	185,575		186,226		194,464	1.0		

Outstanding	Indebtedness,	
-------------	---------------	--

January 1,	2009
G.O. Bonds	70,525
Other	0
Total	70,525
*Tay rates are evpress	od in milla

2010	
68,285	-
 0	
68,285	

11
594
94

City Official Title: City Clerk

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2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL			
TOTAL	0	0.000	0

2011 July 1 Valuation:	194,464
Valuation Factor:	194.464
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

ond class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for \ consecutive Welk,
the first publication thereof being made as aforesaid
on the 29th day of <u>July</u> , 20 11,
with subsequent publications being made on the fol-
lowing dates:
, 20
, 20
, 20
, 20
, 20
20
1 1 1 2 1 2 1 1
Signed: Signed:
. (
Subscribed and sworn to before me this 29th
day of July , 20 11 .
20 11
1. to have
_ Clina /still
Notary Public's Signature
1 22 2 4
My commission expires: June 23, 2015
Publication Fee: \$ 85.68

Total Publication Fee: \$ 85. 68

Fund General Spec. Hwy. Water Sewer Utility CDBG Project	Expend. Rate*. Actual 2010 Actual 2010	2 budget. Est ctual 2010 Actual Tax Rate** 27.893	Cur. Yea Cur. Yea Cur. Yea 30,152 3,286 15,814 15,021 148,170	DOOR TO SERVICE TO SER	Estimate for Zect to change ect to change for Expend. Bud. Auth. for Expend. 45,781 2,857 16,045 15,330	Proposed Budget information is available at the Debra Duntz's residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Cur: Year Est. 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Cur: Year Est. 2011 Actual Actual Actual Actual Actual Actual Actual Tax Bud. Auth. 2011 Ad Tax Bud. 2011 Ad Tax	funds and the hearing. Tax establis final assesss final assess final asset final assess final asset fi
Totals Total Tax Levied Total Tax Levied Assed Val.	190,319 1,200 189,119 5,213 185,575	27.893	212,443 1,200 211,243 5,213 186,226	28.295	80,013 1,200 78,813 xxxxxx 194,464	5,213	26.807
ē	Jan 1 G.O. Bonds G.O. Bonds Fotal * Tax rates are expressed in mills. Debra Duntz, City Official Title: City Clerk	S. S	2009 70,525 70,525	181 181 181 181 181 181 181 181 181 181	2010 68,285 68,285	2011 65,594 65,594	